

## FY 2019 Budget: Special Session Act 11 of 2018

### Sec. D.108 STATE HEALTH CARE RESOURCES FUND TRANSITION

(a) The Commissioner of Finance and Management may include in the Governor's proposed fiscal year 2019 budget adjustment report any recommendations and draft legislation necessary to transfer revenues and expenditures as appropriate that make up the State Health Care Resources Fund to the General Fund by the close of fiscal year 2019.

### Sec. D.109 REVIEW OF THE STATUTORY RESERVE LEVELS

(a) On or before October 31, 2018, the Joint Fiscal Office and the Department of Finance and Management shall review the statutory reserve requirements for the General Fund, the Education Fund, and the State Health Care Resources Fund, and make recommendations for changes to the existing statutory requirements, taking into consideration actions taken during the 2018 legislative session.

<b>Stablization Reserve Calculation</b>	<b>FY19 Appropriation</b>	<b>Current Stablization \$</b>	<b>Reserve %</b>	<b>FY20 reserve funding \$ chg?</b>
<b>GF total (if there had been not EF restructure)</b>	1,595.7	78.18	4.9%	1.61
<b>GF current law (post EF restructure)</b>	1,294.5	78.18	6.0%	(13.45)
<b>State Health Care Resource Fund</b>	291.2	\$0 no reserve	0.0%	0.0
<b>GF with SHCRF revenue move included</b>	1,574.3	78.18	5.0%	0.54